
SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: BCR #09-12 - \$13,000 - Public Works - Stormwater Fund - additional funding for NPDES Year 4 Permit Support and Permit Renewal project

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Fredrik Coulter

EXT: 7180

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute the Budget Change Request (BCR) #09-12 through the Stormwater Fund in the amount of \$13,000.00 to provide additional funding for the NPDES Year 4 Permit Support and Permit Renewal project.

County-wide

Fredrik Coulter

BACKGROUND:

The **NPDES Year 4 Permit Support and Permit Renewal** project is an operating project for the acquisition of services required for compliance under the County's state and federally mandated Municipal Separate Storm Sewer System (MS4) National Pollutant Discharge Elimination System (NPDES) permit. The acquired services include preparation of the NPDES Year 4 Annual Report as well as the application for permit renewal. The permit renewal process includes review by the United States Environmental Protection Agency and issuance from the Department of Environmental Protection.

If the NPDES permit is not renewed, the County would be in violation of the Federal Clean Water Act and in violation of Florida NPDES regulatory compliance requirements which could lead to significant fines and / or criminal prosecution.

The project was initially created through Board action on June 24, 2008. The initial funding for this project was \$30,000. The attached BCR increases the budget for this project by an additional \$13,000, to a total of \$43,000. The attached BCR will not affect Reserves for the Stormwater Fund.

Project Cost Summary

	Cost
Expenditures through 9/30/2008	\$ 8,606
Current Year's Budget	21,394
BCR	<u>13,000</u>
Adjusted Budget	34,394
Future anticipated costs	-

Total Cost

\$ 43,000

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute the Budget Change Request (BCR) #09-12 through the Stormwater Fund in the amount of \$13,000.00 to provide additional funding for the NPDES Year 4 Permit Support and Permit Renewal project.

ATTACHMENTS:

1. Budget Change Request

Additionally Reviewed By: No additional reviews

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 05/11/09

FROM: Department Public Works

Division Roads / Stormwater

BCR	<input checked="" type="checkbox"/>	09-12

WHAT IS NEEDED:

<p align="center">Operational Adjustment</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost)</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope)</p> <p><input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.</p>	<p align="center">Project Adjustment</p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost)</p> <p><input checked="" type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope)</p> <p><input type="checkbox"/> New project: Project is not in this fiscal year's budget.</p>
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Detailed Explanation:

To provide additional funding for the NPDES Year 4 Permit Support and Permit Renewal project.

	Fund #	<u>13000</u>	Fund Name	<u>Stormwater Fund</u>
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	<u>13000.077430.530310</u>		<u>Professional Services</u>	<u>\$ 13,000</u>
			TOTAL	<u>\$ 13,000</u>
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER TO	<u>13000.077430.530310</u>	<u>00281801</u>	<u>Professional Services (NPDES Year 4 Permit Support and Renewal)</u>	<u>\$ 13,000</u>
			TOTAL	<u>\$ 13,000</u>

RECOMMENDATION: ☒ Approval Date 5/11/2009 Analyst F V Coulter Budget Manager _____

REVIEW: FS Director _____ County Manager _____

BCC APPROVAL: BCC Meeting Date 6/9/09 Date Signed _____ Signature Bob Dallari, Chairman

FINANCE: Transfer has been posted Date _____ Signature _____